

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 169,87,44,000/- to TECHNICAL EDUCATION Orders - Issued.

FINANCE (Expr. Higher Education) DEPARTMENT

G.O.Rt.No.: 3421

Dated: 21-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2204, Finance (Expr.HE) Department, dt.28-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner TECHNICAL EDUCATION is hereby issued a Budget Release Order for an amount of Rs.169,87,44,000/-(Rupees One Hundred Sixty Nine Crores Eighty Seven Lakhs Forty Four Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Apprentice Training Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2203-00-003-11-04-280-284	V	3,80	..	..	3,80	95	95	1,90
2	2203-00-789-11-04-280-284	V	85	..	..	85	21	21	43
3	2203-00-796-11-04-280-284	V	35	..	..	35	8	8	19
Scheme Name: Assistance to Food Crafts Institute, Visakhapatnam Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/detailed bills									
4	2203-00-104-11-08-310-311	V	38,60	..	..	38,60	9,65	9,65	19,30
5	2203-00-789-11-10-310-311	V	8,10	..	..	8,10	2,02	2,02	4,06
6	2203-00-796-11-10-310-311	V	3,30	..	..	3,30	82	82	1,66
Scheme Name: Assistance to Setting up of 21st Century Gurukulams Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/detailed bills									
7	2203-00-102-11-06-310-311	V	3,80,00	..	..	3,80,00	95,00	95,00	1,90,00
8	2203-00-789-11-07-310-312	V	85,00	..	..	85,00	21,25	21,25	42,50
9	2203-00-796-11-07-310-312	V	35,00	..	..	35,00	8,75	8,75	17,50
Scheme Name: Buildings Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
10	4202-02-104-11-74-530-531	V	38,60,00	..	..	38,60,00	9,65,00	9,65,00	19,30,00
11	4202-02-789-11-74-530-531	V	8,10,00	..	..	8,10,00	2,02,50	2,02,50	4,05,00
12	4202-02-796-11-74-530-531	V	3,30,00	..	..	3,30,00	82,50	82,50	1,65,00
Scheme Name: Buildings for Minorities Polytechnics Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
13	4202-02-104-11-05-530-531	V	5,00,00	..	..	5,00,00	1,25,00	1,25,00	2,50,00
Scheme Name: Government Polytechnics at Obulavaripalli of Kadapa District & Eluru of West Godavari District Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2203-00-105-11-17-020-000	V	20	..	..	20	5	5	10
15	2203-00-789-11-17-020-000	V	4	..	..	4	1	1	2
16	2203-00-796-11-17-020-000	V	1	..	..	1	..	..	1
17	2203-00-105-11-17-140-000	V	50	..	..	50	12	12	26
18	2203-00-789-11-17-140-000	V	25	..	..	25	6	6	13
19	2203-00-796-11-17-140-000	V	10	..	..	10	2	2	6
20	2203-00-105-11-17-160-000	V	80	..	..	80	20	20	40
21	2203-00-789-11-17-160-000	V	16	..	..	16	4	4	8

22	2203-00-796-11-17-160-000	V	2	..	..	2	..	..	2
23	2203-00-105-11-17-300-000	V	6,00	..	..	6,00	1,50	1,50	3,00
24	2203-00-789-11-17-300-000	V	85	..	..	85	21	21	43
25	2203-00-796-11-17-300-000	V	11	..	..	11	2	2	7
26	2203-00-105-11-17-010-011	V	5,45	..	..	5,45	1,36	1,36	2,73
27	2203-00-789-11-17-010-011	V	1,00	..	..	1,00	25	25	50
28	2203-00-796-11-17-010-011	V	45	..	..	45	11	11	23
29	2203-00-105-11-17-010-012	V	50	..	..	50	12	12	26
30	2203-00-789-11-17-010-012	V	20	..	..	20	5	5	10
31	2203-00-796-11-17-010-012	V	10	..	..	10	2	2	6
32	2203-00-105-11-17-010-013	V	35	..	..	35	8	8	19
33	2203-00-789-11-17-010-013	V	20	..	..	20	5	5	10
34	2203-00-796-11-17-010-013	V	20	..	..	20	5	5	10
35	2203-00-105-11-17-010-016	V	5	..	..	5	1	1	3
36	2203-00-789-11-17-010-016	V	50	..	..	50	12	12	26
37	2203-00-796-11-17-010-016	V	25	..	..	25	6	6	13
38	2203-00-105-11-17-010-017	V	10	..	..	10	2	2	6
39	2203-00-789-11-17-010-017	V	14	..	..	14	3	3	8
40	2203-00-796-11-17-010-017	V	5	..	..	5	1	1	3
41	2203-00-105-11-17-010-018	V	1,00	..	..	1,00	25	25	50
42	2203-00-789-11-17-010-018	V	25	..	..	25	6	6	13
43	2203-00-796-11-17-010-018	V	5	..	..	5	1	1	3
44	2203-00-105-11-17-010-019	V	50	..	..	50	12	12	26
45	2203-00-789-11-17-010-019	V	18	..	..	18	4	4	10
46	2203-00-796-11-17-010-019	V	7	..	..	7	1	1	5
47	2203-00-105-11-17-110-111	V	60	..	..	60	15	15	30
48	2203-00-789-11-17-110-111	V	8	..	..	8	2	2	4
49	2203-00-796-11-17-110-111	V	1	..	..	1	..	..	1
50	2203-00-105-11-17-130-131	V	40	..	..	40	10	10	20
51	2203-00-789-11-17-130-131	V	5	..	..	5	1	1	3
52	2203-00-796-11-17-130-131	V	1	..	..	1	..	..	1
53	2203-00-105-11-17-130-132	V	1,00	..	..	1,00	25	25	50
54	2203-00-789-11-17-130-132	V	20	..	..	20	5	5	10
55	2203-00-796-11-17-130-132	V	1	..	..	1	..	..	1
56	2203-00-105-11-17-130-133	V	4,00	..	..	4,00	1,00	1,00	2,00
57	2203-00-789-11-17-130-133	V	56	..	..	56	14	14	28
58	2203-00-796-11-17-130-133	V	33	..	..	33	8	8	17
59	2203-00-105-11-17-130-134	V	50	..	..	50	12	12	26
60	2203-00-105-11-17-210-211	V	4,00	..	..	4,00	1,00	1,00	2,00
61	2203-00-789-11-17-210-211	V	1,00	..	..	1,00	25	25	50
62	2203-00-796-11-17-210-211	V	10	..	..	10	2	2	6
63	2203-00-105-11-17-210-212	V	40	..	..	40	10	10	20
64	2203-00-789-11-17-210-212	V	8	..	..	8	2	2	4
65	2203-00-796-11-17-210-212	V	1	..	..	1	..	..	1
66	2203-00-105-11-17-280-284	V	4,25	..	..	4,25	1,06	1,06	2,13
67	2203-00-105-11-17-520-521	V	5,00	..	..	5,00	1,25	1,25	2,50
68	2203-00-789-11-17-520-521	V	1,07	..	..	1,07	26	26	55
69	2203-00-796-11-17-520-521	V	50	..	..	50	12	12	26

Scheme Name: Government Polytechnics at Obulavaripalli of Kadapa District & Eluru of West Godavari District

Procedure of Drawal of Funds: LOC

Drawing Officer: Concerned DDO

Remarks:

70	2203-00-105-11-17-270-272	V	3,00	..	..	3,00	75	75	1,50
71	2203-00-789-11-17-270-272	V	1,29	..	..	1,29	32	32	65
72	2203-00-796-11-17-270-272	V	91	..	..	91	22	22	47

Scheme Name: Government Polytechnics at Obulavaripalli of Kadapa District & Eluru of West Godavari District

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

73	2203-00-796-11-17-130-134	V	1	1	1
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Scheme Name: Government Polytechnics (RIAD)

Procedure of Drawal of Funds: LOC

Drawing Officer: Concerned DDO

Remarks:

74	2203-00-105-11-04-270-272	V	77,00	..	..	77,00	19,25	19,25	38,50
75	2203-00-789-11-11-270-272	V	16,20	..	..	16,20	4,05	4,05	8,10
76	2203-00-796-11-11-270-272	V	6,80	..	..	6,80	1,70	1,70	3,40

Scheme Name: Headquarters Office

Procedure of Drawal of Funds: Adjustment to PD Account

Drawing Officer: Concerned DDO

Remarks:

77	2203-00-796-11-01-130-132	V	25	25	6	6	13
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Scheme Name: Headquarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

78	2203-00-001-11-01-240-000	V	1,00	..	..	1,00	25	25	50
79	2203-00-789-11-01-240-000	V	40	..	..	40	10	10	20
80	2203-00-796-11-01-240-000	V	12	..	..	12	3	3	6
81	2203-00-001-11-01-130-131	V	2,00	..	..	2,00	50	50	1,00
82	2203-00-789-11-01-130-131	V	30	..	..	30	7	7	16
83	2203-00-796-11-01-130-131	V	20	..	..	20	5	5	10
84	2203-00-001-11-01-130-132	V	3,50	..	..	3,50	87	87	1,76
85	2203-00-789-11-01-130-132	V	50	..	..	50	12	12	26
86	2203-00-001-11-01-280-281	V	55	..	..	55	13	13	29
87	2203-00-001-11-01-520-521	V	3,50	..	..	3,50	87	87	1,76
88	2203-00-789-11-01-520-521	V	1,23	..	..	1,23	30	30	63
89	2203-00-796-11-01-520-521	V	35	..	..	35	8	8	19
Scheme Name: Headquarters Office Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
90	2203-00-001-11-01-270-272	V	1,00	..	..	1,00	25	25	50
91	2203-00-796-11-01-270-272	V	10	..	..	10	2	2	6
Scheme Name: Improvement of Hostel of GMR Polytechnics for SCs and STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/detailed bills									
92	2203-00-789-11-19-310-312	V	1,32,40	..	..	1,32,40	33,10	33,10	66,20
93	2203-00-796-11-19-310-312	V	67,60	..	..	67,60	16,90	16,90	33,80
Scheme Name: Newly Established Government Polytechnics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
94	2203-00-105-11-09-020-000	V	2,00	..	..	2,00	50	50	1,00
95	2203-00-789-11-24-020-000	V	5,00	..	..	5,00	1,25	1,25	2,50
96	2203-00-796-11-24-020-000	V	1,00	..	..	1,00	25	25	50
97	2203-00-105-11-09-140-000	V	1,00	..	..	1,00	25	25	50
98	2203-00-105-11-09-160-000	V	4,00	..	..	4,00	1,00	1,00	2,00
99	2203-00-789-11-24-160-000	V	2,40	..	..	2,40	60	60	1,20
100	2203-00-796-11-24-160-000	V	50	..	..	50	12	12	26
101	2203-00-105-11-09-300-000	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
102	2203-00-789-11-24-300-000	V	20,00	..	..	20,00	5,00	5,00	10,00
103	2203-00-796-11-24-300-000	V	30,00	..	..	30,00	7,50	7,50	15,00
104	2203-00-105-11-09-010-011	V	3,79,00	..	..	3,79,00	94,75	94,75	1,89,50
105	2203-00-789-11-24-010-011	V	77,00	..	..	77,00	19,25	19,25	38,50
106	2203-00-796-11-24-010-011	V	23,60	..	..	23,60	5,90	5,90	11,80
107	2203-00-105-11-09-010-012	V	79,20	..	..	79,20	19,80	19,80	39,60
108	2203-00-789-11-24-010-012	V	16,60	..	..	16,60	4,15	4,15	8,30
109	2203-00-796-11-24-010-012	V	1,42	..	..	1,42	35	35	72
110	2203-00-105-11-09-010-013	V	60,00	..	..	60,00	15,00	15,00	30,00
111	2203-00-789-11-24-010-013	V	17,00	..	..	17,00	4,25	4,25	8,50
112	2203-00-796-11-24-010-013	V	9,44	..	..	9,44	2,36	2,36	4,72
113	2203-00-105-11-09-010-016	V	50,00	..	..	50,00	12,50	12,50	25,00
114	2203-00-789-11-24-010-016	V	9,40	..	..	9,40	2,35	2,35	4,70
115	2203-00-796-11-24-010-016	V	4,82	..	..	4,82	1,20	1,20	2,42
116	2203-00-105-11-09-010-017	V	19,80	..	..	19,80	4,95	4,95	9,90
117	2203-00-789-11-24-010-017	V	4,10	..	..	4,10	1,02	1,02	2,06
118	2203-00-796-11-24-010-017	V	18	..	..	18	4	4	10
119	2203-00-105-11-09-010-018	V	30,00	..	..	30,00	7,50	7,50	15,00
120	2203-00-789-11-24-010-018	V	4,70	..	..	4,70	1,17	1,17	2,36
121	2203-00-796-11-24-010-018	V	1,18	..	..	1,18	29	29	60
122	2203-00-105-11-09-010-019	V	20,00	..	..	20,00	5,00	5,00	10,00
123	2203-00-789-11-24-010-019	V	1,00	..	..	1,00	25	25	50
124	2203-00-796-11-24-010-019	V	22	..	..	22	5	5	12
125	2203-00-105-11-09-110-111	V	10,00	..	..	10,00	2,50	2,50	5,00
126	2203-00-789-11-24-110-111	V	2,40	..	..	2,40	60	60	1,20
127	2203-00-796-11-24-110-111	V	50	..	..	50	12	12	26
128	2203-00-105-11-09-130-131	V	16,00	..	..	16,00	4,00	4,00	8,00
129	2203-00-789-11-24-130-131	V	2,40	..	..	2,40	60	60	1,20
130	2203-00-796-11-24-130-131	V	50	..	..	50	12	12	26
131	2203-00-105-11-09-130-132	V	19,00	..	..	19,00	4,75	4,75	9,50
132	2203-00-789-11-24-130-132	V	2,40	..	..	2,40	60	60	1,20
133	2203-00-796-11-24-130-132	V	1,88	..	..	1,88	47	47	94
134	2203-00-105-11-09-130-133	V	40,00	..	..	40,00	10,00	10,00	20,00
135	2203-00-789-11-24-130-133	V	25,00	..	..	25,00	6,25	6,25	12,50
136	2203-00-796-11-24-130-133	V	2,00	..	..	2,00	50	50	1,00
137	2203-00-105-11-09-130-134	V	4,00	..	..	4,00	1,00	1,00	2,00
138	2203-00-796-11-24-130-134	V	50	..	..	50	12	12	26
139	2203-00-105-11-09-210-211	V	10,00	..	..	10,00	2,50	2,50	5,00

140	2203-00-789-11-24-210-211	V	2,40	..	..	2,40	60	60	1,20
141	2203-00-796-11-24-210-211	V	75	..	..	75	18	18	39
142	2203-00-105-11-09-210-212	V	1,01	..	..	1,01	25	25	51
143	2203-00-789-11-24-210-212	V	2,20	..	..	2,20	55	55	1,10
144	2203-00-796-11-24-210-212	V	50	..	..	50	12	12	26
145	2203-00-105-11-09-280-284	V	60,00	..	..	60,00	15,00	15,00	30,00
146	2203-00-789-11-24-280-284	V	17,00	..	..	17,00	4,25	4,25	8,50
147	2203-00-796-11-24-280-284	V	15,00	..	..	15,00	3,75	3,75	7,50
148	2203-00-105-11-09-520-521	V	50,00	..	..	50,00	12,50	12,50	25,00
149	2203-00-789-11-24-520-521	V	30,00	..	..	30,00	7,50	7,50	15,00
150	2203-00-796-11-24-520-521	V	4,00	..	..	4,00	1,00	1,00	2,00
Scheme Name: Newly Established Government Polytechnics Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
151	2203-00-105-11-09-270-272	V	3,00	..	..	3,00	75	75	1,50
152	2203-00-789-11-24-270-272	V	2,00	..	..	2,00	50	50	1,00
153	2203-00-796-11-24-270-272	V	1,00	..	..	1,00	25	25	50
Scheme Name: Pratibha Scholarships Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
154	2203-00-107-11-05-340-000	V	19,00	..	..	19,00	4,75	4,75	9,50
155	2203-00-789-11-15-340-000	V	50	..	..	50	12	12	26
156	2203-00-796-11-15-340-000	V	50	..	..	50	12	12	26
Scheme Name: Rajiv Gandhi University of Knowledge Technology (RGUKT) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/detailed bills									
157	2203-00-102-11-16-310-312	V	463,20,00	..	..	463,20,00	115,80,00	115,80,00	231,60,00
158	2203-00-789-11-16-310-312	V	97,20,00	..	..	97,20,00	24,30,00	24,30,00	48,60,00
159	2203-00-796-11-16-310-312	V	39,60,00	..	..	39,60,00	9,90,00	9,90,00	19,80,00
Scheme Name: Regional Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
160	2203-00-001-11-02-520-521	V	8,00	..	..	8,00	2,00	2,00	4,00
Scheme Name: SAPNET Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
161	2203-00-001-11-03-280-284	V	2,28	..	..	2,28	57	57	1,14
162	2203-00-789-11-03-280-284	V	51	..	..	51	12	12	27
163	2203-00-796-11-03-280-284	V	21	..	..	21	5	5	11
Total			679,51,00	..	..	679,51,00	169,87,44	169,87,44	339,76,12

The (**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
TECHNICAL EDUCATION
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.